

Addendum to Minutes – written reply to supplementary question at 14x:

Comensura – Vendor Neutral Agency Service. Last tendered 2015. Will be reviewed this year.

There is no overall contract value post award. Pre Comensura the Council used a variety of agency contracts to support the provision of resource. These agencies are only used when required by the Council. There is no commitment to Comensura through the Contract but they facilitate the appointment of Temporary Resource including billing, hour recording and invoicing. The Council's spend in 2021/22 is £845k

Pearce Recycling – Waste Recycling Service. Part of Herts Waste Partnership and procured Herts wide.

No overall contract value post award. Rates are stipulated for different recycled materials and either the Council pays these rates or receives a rebate for some recycled items. Pearce Recycling were the provider before on the same rate schedule basis.

Current Annual Value is £602k spend by TRDC.

Murrill Construction Ltd – Highways and Civils Works. Through Watford BC Measured Term Contract. Currently out for tender by WBC.

No Overall Contract Value. Schedule of Rates created for various works packages (e.g. paving for 100m2). Schedule of works is created and rates are then applied. Previously TRDC quoted all of these types of works separately.

Current Annual Contract Value £245k

Plant Tec Municipal. Vehicle Servicing. Last tendered 2019 but Plant Tec won meaning that they have been delivering the service for over 10 years.

Award Value for seven year contract - £2,443k

Previous Contract for seven year Contract - £2,415k

This is for the basic servicing of the fleet and additional costs occur depending on the fault of the vehicle. Plant Tec Municipal provided the service previously.

Zurich Municipal. Insurance Services. Zurich consistently win tenders. Ongoing provision for more than 5 years.

Award Annual Value - £335k

Previous Annual Value – £341k

Zurich were the previous providers.