

AUDIT COMMITTEE – 30 SEPTEMBER 2021

PART 1 - DELEGATED

8. BUDGET MONITORING PROCESS (DoF)

1 Summary

- 1.1 The report provides details on the high level Budget Setting and Monitoring Process as set out in the appendix.

2 Details

- 2.1 The Budget Setting and Monitoring Process has been broken down into 11 high level stages. A description of each stage is set out in the appendix to this report.

3 Policy/Budget Reference and Implications

- 3.1 The recommendations in this report are within the Council's agreed policy and budgets.

4 Financial, Legal, Equal Opportunities, Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website, Risk Management and Health & Safety Implications

- 4.1 None specific.

5 Recommendations

- 5.1 That the report be noted.

Report prepared by: Hannah Doney, Head of Finance.

Appendices

- Budget Setting & Monitoring Process

Background papers

No papers were used in the preparation of this report.