

Leavesden Country Park Management Plan

Capital Programme - 2021- 2031

The following table highlights the key capital items and works to trees across the site over the next ten year period for Leavesden Country Park. Currently there are no funds allocated to these projects, so would need to follow the Council's capital bid process as well as securing external funding. All costs are estimates and full costs will need to be identified for each item prior to the submission of a Capital Bid or External Funding Application.

No.	Details	Estimated Cost	When	Who	Image No.
1	Replace red dog bins with green dog bins and ensure bins are placed in locations away from direct sunlight	£15,000	Year 1 (2021)	EP and L&L	
2	Replace old bins with new bins in a consistent style	£25,000	Year 1 (2021)	EP and L&L	
3	Replace existing directional signage across the park	£8,500	Year 1 (2021)	EP and L&L	
4	New directional sign needed for: football pitch, Heritage Orchard and East Lane Cemetery	Included in above estimate	Year 1 (2021)	L&L	
5	Add directional signage to East Lane Cemetery	Included in above estimate	Year 1 (2021)	L&L	
6	<u>Compost Area</u> Remove hardstanding and create two locations for compost piles.	£15,000	Year 1 (2021)	L&L and EP	
7	Interpretation and signage at the Horses' Field	£8,000	Year 1 (2021)	L&L	
8	Plant small sized trees in the boundary with Mallard Road and Nightingale close.	£600	Year 1 (Mar –Jun)	L&L	
9	Apply mulching at the base of recently planted trees	£200	Year 1 (Jan-Mar)	L&L	
10	Crown lift of trees along car parks and designated walking areas	£4,500 / Year	Year 1 &2 (Nov-Mar)	L&L	
11	Plant 3 trees in the Edwardian garden to replace the ones that have been stolen/damaged or died	£850	Year 1 (Mar –Jun)	L&L	
12	Apply mulching at the base of recently planted trees	£600 / year	Year 1 to 10 (Sep-Feb)		
13	Replace pathways within the north of the park	£100,000	Year 2 (2022)	L&L and Properties	
14	Survey the main car park and make necessary improvements	£250,000	Year 2 (2022)	L&L and Properties	
15	Replace the outdoor gym	£27,000	Year 2 (2022)	L&L	
16	Maintenance of boundary trees and shubs to avoid overhanging vegetation into neighbourss of Leavesden Country Park	£5,000	Year 2 (Jan-March)	L&L	

Key:

EP: Environmental Protection * L&L: Leisure and Landscapes

17	Plant a new boundary line of 25 trees along the Horse chestnut Avenue (boundary with Warren court)	£3,500 / Year	Year 2 &3 (October-Feb)	L&L & EP	
18	Replace pathways within the south of the park	£200,000	Year 3 (2023)	L&L and Properties	
19	Investigate the feasibility of a pond with a dipping platform in the north of the park <ul style="list-style-type: none"> - Identify a location - Costs - Resources required - Ongoing maintenance 	£0 Cost to be identified following feasibility study	Year 3 (2023)	L&L	
20	Widen the main entrance	£90,000	Year 3 (2023)	L&L and Properties	
21	Provide brown tourism signs directing people to the park	£10,000	Year 3 (2023)	L&L	
22	Formative pruning to young trees planted in the Horses Field Play area	£1,000	Year 3 (2023)	L&L	
23	Install 100 tree ID plaques at the most iconic trees along the park	£5,000	Year 3 (2023)	L&L	
24	Review the need of replace or removal of tutors and water bag is applicable. trees in the boundary with Mallard Road and Nightingale close.	£250	Year 3 (August – Mar)	L&L & EP	
25	Evaluate the development of the 25 trees planted in year 2 and check if any need to be repalced.	£1,500	Year 3 & 4 (October-Feb)	L&L	
26	Review and update lighting across the site	£30,000 (replacement of heads to LED) £60,00 (includes the posts)	Year 4 (2024)	L&L and Properties	
27	Replace natural play space in the north of the park	£50,000	Year 4 (2024)	L&L	
28	Formative pruning for trees planted in the Edawrdian garden	£250	Year 4 (Nov-Feb)	L&L & EP	
29	Decorate Leavesden HIVE and update any ICT equipment	£2,000 - decoration £5,000 – ICT equipment	Year 5 (2025)	L&L and Properties	
30	Paint and update the Pavilion	£2,500	Year 5 (2025)	Properties	
31	Review the need of replace or removal of tutors (wooden stake and ties) and water bag if applicable. 2 years after trees been planted.	£1,250	Year 5 (2025)	L&L & EP	
32	Review the need of replace or removal of tutors (wooden stake and ties) and water bag if applicable. 2 years after trees been planted. (Edwardin garden and Horse Chestnut avenue)	£200	Year 5, 6, 7 (Nov-Mar) 15 trees/year	L&L & EP	

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33	Review and enhance the existing Heritage Trail and replace interpretation board vinyls if necessary	£10,000	Year 6 (2026)	L&L	
34	Review and replace Heritage Trail interpretation boards	£19,000	Year 6 (2026)	L&L	
35	Review and replace any street furniture that is at the end of life	£2,500 - £20,000	Year 7 (2027)	L&L and EP	
36	Replace any dead trees, along all areas, from previous planting years	£2,000	Year 7 (2027)	L&L and EP	
37	Plant a new line of limes (or other preferred small sized tress (Judas tree for example) in the gaps between the lime trees at the Lime avenue and the verge of the amenity grass in front of the Edwardian garden.	£5,000 / Year	Year 7, 8, 9	L&L and EP	
38	Review the need of replace or removal of tutors (wooden stake and ties) and water bag if applicable.	£500 / Year	Year 7, 8, 9 (Nov- Mar)	L&L and EP	
39	Plant 3 trees in the amenity green areas every year	£1,500	Year 7, 8, 9 (Mar – Oct)	L&L and EP	
40	Review and enhance The Garden	£30,000	Year 8 (2028)	L&L	
41	Review and update play area	£100,000	Year 9 (2029)	L&L	
42	Review and update the external façade of the HIVE building	£50,000	Year 9 (2029)	L&L and Properties	
43	Replace sculptures in the Heritage Trail where necessary	£200,000	Year 10 (2030)	L&L	
44	Update site wide interpretation boards	£11,000	Year 10 (2030)	L&L	
45	Install ID tree plaques in the recently planted trees	£3,000	Year 10 (2030)	L&L and EP	

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