

Housing Services

	2021/22	2022/23	2023/24
	Latest	Latest	Latest
	£	£	£
Cost Centre - 1112 - Housing Services Needs			
Employees	446,600	453,030	456,230
Transport	15,710	15,710	15,710
Supplies And Services	21,410	21,410	21,410
Support Services	0	0	0
Grants	0	0	0
Net Total - Housing Services Needs	483,720	490,150	493,350
Cost Centre - 1183 - Rent Deposit Guarentee Scheme			
Premises	5,110	5,110	5,110
Supplies And Services	0	0	0
Customer & Client Receipts	0	0	0
Net Total - Rent Deposit Guarentee Scheme	5,110	5,110	5,110
Cost Centre - 1191 - Herts Choice Homes			
Supplies And Services	0	0	0
Net Total - Herts Choice Homes	0	0	0
Cost Centre - 1194 - Homelessness General Fund			
Employees	0	0	
Premises	394,510	394,510	394,510
Transport	0	0	
Supplies And Services	64,150	64,150	64,150
Depreciation & Impairment Loss	0	0	
Customer & Client Receipts	(520,280)	(520,280)	(520,280)
Grants	(19,150)	(19,150)	(19,150)
Net Total - Homelessness General Fund	(80,770)	(80,770)	(80,770)
Cost Centre - 1196 - Housing Associations			
Customer & Client Receipts	(5,000)	(5,000)	(5,000)
Net Total - Housing Associations	(5,000)	(5,000)	(5,000)
Cost Centre - 1442 - Env Health - Residential Team			
Employees	134,590	135,280	135,300
Transport	3,530	3,530	3,530
Supplies And Services	6,370	6,370	6,370
Support Services	0	0	0
Customer & Client Receipts	(3,050)	(3,050)	(3,050)
Recharges	(25,000)	(25,000)	(25,000)
Net Total - Env Health - Residential Team	116,440	117,130	117,150
Totals for Environmental Protection			
Net Total - Environmental Protection	519,500	526,620	529,840

Employees	581,190	588,310	591,530
Premises	399,620	399,620	399,620
Transport	19,240	19,240	19,240
Supplies And Services	91,930	91,930	91,930
Customer & Client Receipts	(528,330)	(528,330)	(528,330)
Grants	(19,150)	(19,150)	(19,150)
Recharges	(25,000)	(25,000)	(25,000)
Total	519,500	526,620	529,840