

Revenues & Benefits

	2021/22 Latest	2022/23 Latest	2023/24 Latest
Cost Centre - 1252 - Council Tax Collection	£	£	£
Employees	603,140	606,360	608,640
Transport	6,500	6,500	8,000
Supplies And Services	292,700	292,700	293,450
Support Services	0	0	
Shared Service Payments	(541,400)	(543,440)	(544,700)
Net Total - Council Tax Collection	360,940	362,120	365,390
Cost Centre - 1253 - Benefits & Allowances			
Employees	1,496,140	1,502,390	1,504,980
Transport	8,720	8,720	8,720
Supplies And Services	181,210	181,210	181,210
Support Services	0	0	
Shared Service Payments	(961,060)	(962,500)	(966,100)
Net Total - Benefits & Allowances	725,010	729,820	728,810
Cost Centre - 1256 - NNDR			
Employees	85,850	85,850	85,850
Transport	0	0	0
Supplies And Services	5,800	5,800	5,800
Shared Service Payments	(54,750)	(54,750)	(54,750)
Grants	(400)	(400)	(400)
Net Total - NNDR	36,500	36,500	36,500
Cost Centre - 1257 - Revs & Bens Management			
Employees	98,120	98,120	98,120
Transport	300	300	300
Shared Service Payments	(59,850)	(62,170)	(62,170)
Net Total - Revs & Bens Management	38,570	36,250	36,250
Cost Centre - 1266 - Debt Recovery			
Employees	468,850	472,390	475,910
Transport	0	0	0
Supplies And Services	44,560	44,560	44,560
Customer & Client Receipts	0	0	0
Shared Service Payments	(313,180)	(315,340)	(317,490)
Net Total - Debt Recovery	200,230	201,610	202,980
Totals for Revenues and Benefits			
Net Total - Revenues and Benefits	1,361,250	1,366,300	1,369,930
Employees	2,752,100	2,765,110	2,773,500
Transport	15,520	15,520	17020

Supplies And Services	524,270	524,270	525020
Grants	(400)	(400)	-400
Shared Service Payments	(1,930,240)	(1,938,200)	(1,945,210)
Recharges	0	0	0
Total	1,361,250	1,366,300	1,369,930