

## Regulatory Services

	2021/22 Latest	2022/23 Latest	2023/24 Latest
	£	£	£
<b>Cost Centre - 1545 - Development Management</b>			
Employees	765,530	774,600	780,090
Transport	24,710	24,710	24,710
Supplies And Services	68,360	68,360	68,360
Support Services	0	0	0
Customer & Client Receipts	(784,110)	(784,110)	(784,110)
Net Total - Development Management	74,490	83,560	89,050
<b>Cost Centre - 1546 - Director Community &amp; Env Servs</b>			
Employees	129160	129060	129100
Transport	1490	1490	1490
Net Total - Director Community & Env Servs	130,650	130,550	130,590
<b>Cost Centre - 1550 - Hertfordshire Building Control</b>			
Employees	58520	59180	59180
Transport	400	400	400
Supplies And Services	9500	9500	9500
Third Party Payments	28000	28000	28000
Customer & Client Receipts	-106567	-106567	-106567
Net Total - Hertfordshire Building Control	(10,147)	(9,487)	(9,487)
<b>Cost Centre - 1406 - Dial A Ride</b>			
Third Party Payments	40,000	40,000	40,000
Net Total - Dial A Ride	40,000	40,000	40,000
<b>Cost Centre - 1408 - Cycling Strategy</b>			
Supplies And Services	0	0	0
Net Total - Cycling Strategy	0	0	0
<b>Cost Centre - 1423 - Better Buses Fund</b>			
Supplies And Services	93,359	93,359	93,359
Net Total - Better Buses Fund	93,359	93,359	93,359
<b>Cost Centre - 1400 - Decriminalised Parking Enf SPA</b>			
Employees	79,920	79,920	79,920
Premises	35,840	35,840	35,840
Transport	2,530	2,530	2,530
Supplies And Services	2,000	2,000	2,000
Third Party Payments	385,320	385,320	385,320
Support Services	0	0	0
Customer & Client Receipts	(455,360)	(455,360)	(455,360)
Net Total - Decriminalised Parking Enf SPA	50,250	50,250	50,250

**Cost Centre - 1436 - Env Health - Commercial Team**

Third Party Payments	210,210	210,210	210,210
Customer & Client Receipts	(420)	(420)	(420)
<b>Net Total - Env Health - Commercial Team</b>	<b>209,790</b>	<b>209,790</b>	<b>209,790</b>

**Cost Centre - 1391 - Land & Property Info Section**

Employees	117,710	118,770	118,890
Transport	510	510	510
Supplies And Services	10,030	10,030	10,030
Customer & Client Receipts	(121,680)	(121,680)	(121,680)
<b>Net Total - Land &amp; Property Info Section</b>	<b>6,570</b>	<b>7,630</b>	<b>7,750</b>

**Cost Centre - 1445 - Licensing**

Employees	98,670	100,040	100,250
Transport	2,220	2,220	2,220
Supplies And Services	26,100	26,100	26,100
Support Services	0	0	0
Customer & Client Receipts	(234,040)	(234,040)	(234,040)
<b>Net Total - Licensing</b>	<b>(107,050)</b>	<b>(105,680)</b>	<b>(105,470)</b>

**Cost Centre - 1552 - GIS Officer**

Employees	54300	54300	54300
<b>Net Total - GIS Officer</b>	<b>54,300</b>	<b>54,300</b>	<b>54,300</b>

**Totals for Regulatory Services**

<b>Net Total - Regulatory Services</b>	<b>542,212</b>	<b>554,272</b>	<b>560,132</b>
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Employees	1,303,810	1,315,870	1,321,730
Premises	35,840	35,840	35,840
Transport	31,860	31,860	31,860
Supplies And Services	209,349	209,349	209,349
Customer & Client Receipts	-1,702,177	-1,702,177	-1,702,177
Third Party Payments	663,530	663,530	663,530
<b>Total</b>	<b>542,212</b>	<b>554,272</b>	<b>560,132</b>