

## Finance Services

	2021/22 Latest	2022/23 Latest	2023/24 Latest
	£	£	£
<b>Cost Centre - 1221 - Customer Contact Programme</b>			
Supplies And Services	50,000	0	0
Net Total - Customer Contact Programme	50,000	0	0

<b>Cost Centre - 1241 - Finance Services</b>			
Employees	1,057,620	1,062,890	1,065,570
Transport	4,640	1,950	1,950
Supplies And Services	78,350	78,350	78,350
Support Services	0	0	0
Customer & Client Receipts	0	0	0
Shared Service Payments	(684,190)	(685,910)	(687,520)
Net Total - Finance Services	456,420	457,280	458,350

<b>Cost Centre - 1258 - Fraud</b>			
Employees	165,930	165,930	165,930
Transport	6,070	6,070	6,070
Supplies And Services	39,110	39,110	39,110
Support Services	0	0	
Customer & Client Receipts	(4,000)	(4,000)	(4,000)
Shared Service Payments	(124,270)	(124,270)	(124,270)
Net Total - Fraud	82,840	82,840	82,840

### Totals for Finance

<b>Net Total - Finance</b>	<b>589,260</b>	<b>540,120</b>	<b>541,190</b>
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Employees	1,223,550	1,228,820	1,231,500
Transport	10,710	8,020	8,020
Supplies And Services	167,460	117,460	117,460
Customer & Client Receipts	(4,000)	(4,000)	(4,000)
Shared Service Payments	(808,460)	(810,180)	(811,790)
<b>Total</b>	<b>589,260</b>	<b>540,120</b>	<b>541,190</b>