

Electoral Services

	2021/22 Latest	2022/23 Latest	2023/24 Latest
	£	£	£
Cost Centre - 1202 - Register Of Electors			
Employees	21,100	21,100	21100
Supplies And Services	17,900	17,900	17,900
Customer & Client Receipts	(2,200)	(2,200)	(2,200)
Grants	0	0	0
Net Total - Register Of Electors	36,800	36,800	36,800
Cost Centre - 1203 - District Elections			
Employees	1,000	1,000	1,000
Premises	3,970	3,970	3,970
Supplies And Services	71,350	71,350	71,350
Net Total - District Elections	76,320	76,320	76,320
Cost Centre - 1239 - Elections & Electoral Regn			
Employees	128,670	128,670	129850
Transport	0	0	0
Supplies And Services	750	750	800
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Net Total - Elections & Electoral Regn	129,420	129,420	130,650
Totals for Electoral Services			
Net Total - Electoral Services	242,540	242,540	243,770

Employees	150,770	150,770	151,950
Premises	3,970	3,970	3,970
Transport	0	0	0
Supplies And Services	90,000	90,000	90,050
Customer & Client Receipts	-2,200	-2,200	-2,200
Total	242,540	242,540	243,770