

# Economic and Sustainable Development

	2021/22 Latest	2022/23 Latest	2023/24 Latest
	£	£	£
<b>Cost Centre - 1228 - Energy Efficiency</b>			
Supplies And Services	19,500	19,500	19,500
Net Total - Energy Efficiency	19,500	19,500	19,500

<b>Cost Centre - 1234 - Sustainability Projects</b>			
Employees	0	0	0
Transport	0	0	0
Supplies And Services	6,000	6,000	6,000
Depreciation & Impairment Loss	0	0	0
Net Total - Sustainability Projects	6,000	6,000	6,000

<b>Cost Centre - 1547 - Development Plans</b>			
Employees	247,950	250,170	251,620
Transport	7,210	7,210	7,210
Supplies And Services	127,280	87,280	87,280
Support Services	0	0	0
Customer & Client Receipts	(36,350)	(36,350)	(36,350)
Net Total - Development Plans	346,090	308,310	309,760

## Totals for Planning Policy and Projects

<b>Net Total - Planning Policy and Projects</b>	<b>371,590</b>	<b>333,810</b>	<b>335,260</b>
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Employees	247,950	250,170	251,620
Premises	0	0	0
Transport	7,210	7,210	7,210
Supplies And Services	152,780	112,780	112,780
Customer & Client Receipts	-36,350	-36,350	-36,350
Grants	0	0	0
Transfer Payments	0	0	0
Support Services	0	0	0
Third Party Payments	0	0	0
Shared Service Payments	0	0	0
<b>Total</b>	<b>371,590</b>	<b>333,810</b>	<b>335,260</b>