

## Customer Service Centre

	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>
	<u>Latest</u>	<u>Latest</u>	<u>Latest</u>
	<u>£</u>	<u>£</u>	<u>£</u>
<b>Cost Centre - 1208 - Customer Service Centre</b>			
Employees	947,930	958,500	961,660
Transport	0	0	0
Supplies And Services	6,000	3,000	3,000
Support Services	0	0	0
Customer & Client Receipts	(6,140)	(6,140)	(6,140)
Net Total - Customer Service Centre	<u>947,790</u>	<u>955,360</u>	<u>958,520</u>
<b>Cost Centre - 1582 - Officers' Standby Holding Acct</b>			
Supplies And Services	6,140	6,140	6,140
Net Total - Officers' Standby Holding Acct	<u>6,140</u>	<u>6,140</u>	<u>6,140</u>
<b>Totals for Customer Service Centre</b>			
<b>Net Total - Customer Service Centre</b>	<u><b>953,930</b></u>	<u><b>961,500</b></u>	<u><b>964,660</b></u>

Employees	947,930	958,500	961,660
Supplies And Services	12,140	9,140	9,140
Customer & Client Receipts	-6,140	-6,140	-6,140
	<u><b>953,930</b></u>	<u><b>961,500</b></u>	<u><b>964,660</b></u>