

Community Partnerships

	2021/22 Latest £	2022/23 Latest £	2023/24 Latest £
Cost Centre - 1212 - Citizens Advice Bureaux			
Supplies And Services	303,340	303,340	303,340
Net Total - Citizens Advice Bureaux	303,340	303,340	303,340
Cost Centre - 1216 - Community Development			
Supplies And Services	7,500	7,500	7,500
Grants	(3,000)	(3,000)	(3,000)
Net Total - Community Development	4,500	4,500	4,500
Cost Centre - 1227 - Community Safety			
Employees	151,550	152,750	152,750
Transport	6,300	6,300	6,300
Supplies And Services	111,250	111,600	111,600
Grants	(24,000)	(24,000)	(24,000)
Net Total- Community Safety	245,100	246,650	246,650
Cost Centre - 1240 - Corporate Climate Change			
Employees	48,910	49,510	49,510
Supplies And Services	44,580	44,580	44,580
Net Total - Corporate Climate Change	93,490	94,090	94,090
Cost Centre - 1265 - Performance Mgt & Scrutiny			
Employees	47,170	47,170	47,170
Transport	600	600	600
Net Total - Performance Mgt & Scrutiny	47,770	47,770	47,770
Cost Centre - 1267 - Community Partnerships			
Employees	181,070	181,070	182,340
Transport	3,420	3,420	3,420
Supplies And Services	12,850	12,850	12,850
Support Services	0	0	0
Net Total - Community Partnerships	197,340	197,340	198,610
Cost Centre - 1498 - Community & Leisure Grant			
Supplies And Services	80,000	80,000	80,000
Net Total - Community & Leisure Grant	80,000	80,000	80,000
Totals for Community Partnerships			
Net Total - Community Partnerships	971,540	973,690	974,960

Employees	428,700	430,500	431,770
Transport	10,320	10,320	10,320
Supplies And Services	559,520	559,870	559,870
Support Services	0	0	0
Grants	(27,000)	(27,000)	(27,000)
Total	971,540	973,690	974,960

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