

Committee Services

	<u>2021/22</u>	<u>2022/23</u>	<u>2022/23</u>
	<u>Latest</u>	<u>Latest</u>	<u>Latest</u>
	<u>£</u>	<u>£</u>	<u>£</u>
Cost Centre - 1209 - Democratic Representation			
Employees	3,000	3,000	3,000
Transport	1,500	1,500	1,500
Supplies And Services	299,258	299,258	299,258
Net Total - Democratic Representation	<u>303,758</u>	<u>303,758</u>	<u>303,758</u>
Cost Centre - 1232 - Committee Administration			
Employees	164,050	169,000	169,340
Transport	1,440	1,440	1,440
Supplies And Services	10,500	10,500	10,500
Net Total - Committee Administration	<u>175,990</u>	<u>180,940</u>	<u>181,280</u>
Totals for Committee Services	<u>479,748</u>	<u>484,698</u>	<u>485,038</u>

Employees	167,050	172,000	172,340
Transport	2,940	2,940	2,940
Supplies And Services	309,758	309,758	309,758
Total	<u>479,748</u>	<u>484,698</u>	<u>485,038</u>