

Revenues and Benefits Service

	2020/21 Latest	2021/22 Latest	2022/23 Latest
Cost Centre - 1252 - Council Tax Collection			
Employees	608,910	623,900	645,600
Transport	8,000	8,000	8,000
Supplies And Services	293,450	293,450	293,450
Support Services	0	0	0
Shared Service Payments	(555,320)	(564,460)	(577,680)
Net Total - Council Tax Collection	355,040	360,890	369,370
Cost Centre - 1253 - Benefits & Allowances			
Employees	1,496,890	1,542,380	1,641,990
Transport	8,720	8,720	8,720
Supplies And Services	183,710	183,710	183,710
Support Services	0	0	0
Shared Service Payments	(962,910)	(988,840)	(1,045,620)
Net Total - Benefits & Allowances	726,410	745,970	788,800
Cost Centre - 1256 - NNDR			
Employees	85,300	87,930	90,640
Transport	0	0	0
Supplies And Services	5,800	5,800	5,800
Shared Service Payments	(55,570)	(57,180)	(58,830)
Grants	(400)	(400)	(400)
Net Total - NNDR	35,130	36,150	37,210
Cost Centre - 1257 - Revs & Bens Management			
Employees	96,470	99,390	102,410
Transport	0	0	0
Shared Service Payments	(58,850)	(60,630)	(62,470)
Net Total - Revs & Bens Management	37,620	38,760	39,940
Cost Centre - 1266 - Debt Recovery			
Employees	471,350	488,000	534,120
Transport	0	0	0
Supplies And Services	46,860	46,860	46,860
Customer & Client Receipts	0	0	0
Shared Service Payments	(316,110)	(326,270)	(354,400)
Net Total - Debt Recovery	202,100	208,590	226,580
Totals for Revenues and Benefits			
Net Total - Revenues and Benefits	1,356,300	1,390,360	1,461,900

Revs and Bens

1252	355,040	360,890	369,370
1253	726,410	745,970	788,800
1256	35,130	36,150	37,210
1257	37,620	38,760	39,940
1266	202,100	208,590	226,580
	1,356,300	1,390,360	1,461,900