

Regulatory Services

	2020/21 Latest	2021/22 Latest	2022/23 Latest
Cost Centre - 1545 - Development Management			
Employees	760,370	787,840	820,280
Transport	24,710	24,710	24,710
Supplies And Services	68,360	68,360	68,360
Support Services	0	0	0
Customer & Client Receipts	(781,740)	(781,740)	(781,740)
Net Total - Development Management	71,700	99,170	131,610
Cost Centre - 1406 - Dial A Ride			
Third Party Payments	40,000	40,000	40,000
Net Total - Dial A Ride	40,000	40,000	40,000
Cost Centre - 1408 - Cycling Strategy			
Supplies And Services	0	0	0
Net Total - Cycling Strategy	0	0	0
Cost Centre - 1423 - Better Buses Fund			
Supplies And Services	86,570	86,570	86,570
Net Total - Better Buses Fund	86,570	86,570	86,570
Cost Centre - 1400 - Decriminalised Parking Enf SPA			
Employees	80,350	82,830	85,390
Premises	17,840	17,840	17,840
Transport	1,290	1,290	1,290
Supplies And Services	4,000	4,000	4,000
Third Party Payments	386,920	385,320	385,320
Support Services	0	0	0
Customer & Client Receipts	(455,360)	(455,360)	(455,360)
Net Total - Decriminalised Parking Enf SPA	35,040	35,920	38,480
Cost Centre - 1445 - Licensing			
Employees	95,180	98,120	101,140
Transport	2,220	2,220	2,220
Supplies And Services	26,100	26,100	26,100
Support Services	0	0	0
Customer & Client Receipts	(234,040)	(234,040)	(234,040)
Net Total - Licensing	(110,540)	(107,600)	(104,580)
Totals for Regulatory Services			
Net Total - Development Management	71700	99170	131610
Net Total - Sustainable Transport	126570	126570	126570
Net Total - Parking Services	35040	35920	38480

Net Total - Licensing	-110540	-107600	-104580
Net Total - Regulatory Services	122,770	154,060	192,080

Regulatory				
Dev Magt				
	1545	71700	99170	131610
Sust Trans				
	1406	40000	40000	40000
	1408	0	0	0
	1423	86570	86570	86570
		126570	126570	126570
Parking Services				
	1400	35040	35920	38480
Licensing				
	1445	-110540	-107600	-104580