

# Housing Services

	2020/21 Latest	2021/22 Latest	2022/23 Latest
<b>Cost Centre - 1112 - Housing Services Needs</b>			
Employees	440,040	462,750	483,810
Transport	13,920	13,920	13,920
Supplies And Services	11,010	11,010	11,010
Support Services	0	0	0
Grants	0	0	0
Net Total - Housing Services Needs	<u>464,970</u>	<u>487,680</u>	<u>508,740</u>
<b>Cost Centre - 1183 - Rent Deposit Guarentee Scheme</b>			
Premises	5,110	5,110	5,110
Supplies And Services	0	0	0
Customer & Client Receipts	0	0	0
Net Total - Rent Deposit Guarentee Scheme	<u>5,110</u>	<u>5,110</u>	<u>5,110</u>
<b>Cost Centre - 1191 - Herts Choice Homes</b>			
Supplies And Services	21,000	21,000	21,000
Net Total - Herts Choice Homes	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
<b>Cost Centre - 1194 - Homelessness General Fund</b>			
Employees	0	0	0
Premises	437,370	394,510	394,510
Transport	0	0	0
Supplies And Services	64,530	64,530	64,530
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	(520,280)	(520,280)	(520,280)
Grants	(19,150)	(19,150)	(19,150)
Net Total - Homelessness General Fund	<u>(37,530)</u>	<u>(80,390)</u>	<u>(80,390)</u>
<b>Cost Centre - 1196 - Housing Associations</b>			
Customer & Client Receipts	(5,000)	(5,000)	(5,000)
Net Total - Housing Associations	<u>(5,000)</u>	<u>(5,000)</u>	<u>(5,000)</u>
<b>Cost Centre - 1442 - Env Health - Residential Team</b>			
Employees	134,500	139,470	144,500
Transport	6,400	3,880	3,880
Supplies And Services	7,770	7,770	7,770
Support Services	0	0	0
Customer & Client Receipts	(3,050)	(3,050)	(3,050)
Recharges	(25,000)	(25,000)	(25,000)
Net Total - Env Health - Residential Team	<u>120,620</u>	<u>123,070</u>	<u>128,100</u>

**Totals for Environmental Protection**

**Net Total - Environmental Protection**

**569,170    551,470    577,560**

Housing

1112	464,970	487,680	508,740
1183	5110	5110	5110
1191	21000	21000	21000
1194	-37530	-80390	-80390
1196	-5000	-5000	-5000
1442	120620	123070	128100
	<b>569,170</b>	<b>551,470</b>	<b>577,560</b>