

Elections

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>
	<u>Latest</u>	<u>Latest</u>	<u>Latest</u>
Cost Centre - 1202 - Register Of Electors			
Employees	21,100	21,100	21,100
Supplies And Services	17,900	17,900	17,900
Customer & Client Receipts	(2,200)	(2,200)	(2,200)
Grants	0	0	0
Net Total - Register Of Electors	<u>36,800</u>	<u>36,800</u>	<u>36,800</u>
Cost Centre - 1203 - District Elections			
Employees	1,000	1,000	1,000
Premises	3,970	3,970	3,970
Supplies And Services	71,350	71,350	71,350
Net Total - District Elections	<u>76,320</u>	<u>76,320</u>	<u>76,320</u>
Cost Centre - 1239 - Elections & Electoral Regn			
Employees	129,350	133,340	137,440
Transport	850	850	850
Supplies And Services	50	50	50
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Net Total - Elections & Electoral Regn	<u>130,250</u>	<u>134,240</u>	<u>138,340</u>
Totals for Electoral Services			
Net Total - Electoral Services	<u>243,370</u>	<u>247,360</u>	<u>251,460</u>

Elections

1202	36800	36800	36800
1203	76320	76320	76320
1239	130250	134240	138340
	243370	247360	251460