

Economic and Sustainable Development

	2020/21 Latest	2021/22 Latest	2022/23 Latest
Cost Centre - 1228 - Energy Efficiency			
Supplies And Services	19,500	19,500	19,500
Net Total - Energy Efficiency	19,500	19,500	19,500
Cost Centre - 1234 - Sustainability Projects			
Employees	0	0	0
Transport	0	0	0
Supplies And Services	24,080	24,080	24,080
Depreciation & Impairment Loss	0	0	0
Net Total - Sustainability Projects	24,080	24,080	24,080
Cost Centre - 1547 - Development Plans			
Employees	247,960	256,890	267,120
Transport	8,080	8,080	8,080
Supplies And Services	89,840	89,840	89,840
Support Services	0	0	0
Customer & Client Receipts	(36,350)	(36,350)	(36,350)
Net Total - Development Plans	309,530	318,460	328,690
Totals for Planning Policy and Projects			
Net Total - Planning Policy and Projects	353,110	362,040	372,270

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1228	19500	19500	19500
1234	24080	24080	24080
1547	309530	318460	328690
	353110	362040	372270