

Customer Service Centre

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>
	<u>Latest</u>	<u>Latest</u>	<u>Latest</u>
Cost Centre - 1208 - Customer Service Centre			
Employees	922,000	960,510	990,710
Transport	150	150	150
Supplies And Services	4,760	8,760	8,760
Support Services	0	0	0
Customer & Client Receipts	(6,140)	(6,140)	(6,140)
Net Total - Customer Service Centre	<u>920,770</u>	<u>963,280</u>	<u>993,480</u>
Cost Centre - 1582 - Officers' Standby Holding Acct			
Supplies And Services	6,140	6,140	6,140
Net Total - Officers' Standby Holding Acct	<u>6,140</u>	<u>6,140</u>	<u>6,140</u>
Totals for Customer Service Centre			
Net Total - Customer Service Centre	<u>926,910</u>	<u>969,420</u>	<u>999,620</u>

CSC

1208	920770	963280	993480
1582	6140	6140	6140
	926910	969420	999620