

## Community Partnerships

	2020/21 Latest	2021/22 Latest	2022/23 Latest
<b>Cost Centre - 1212 - Citizens Advice Bureaux</b>	303,340	303,340	303,340
Supplies And Services	303,340	303,340	303,340
Net Total - Citizens Advice Bureaux			
<b>Cost Centre - 1216 - Community Development</b>			
Supplies And Services	7,500	7,500	7,500
Grants	(3,000)	(3,000)	(3,000)
Net Total - Community Development	4,500	4,500	4,500
<b>Cost Centre - 1227 - Community Safety</b>			
Employees	144,000	148,660	152,070
Transport	6,300	6,300	6,300
Supplies And Services	109,530	111,250	111,600
Support Services	0	0	0
Grants	(24,000)	(24,000)	(24,000)
Net Total - Community Safety	235,830	242,210	245,970
<b>Cost Centre - 1240 - Corporate Climate Change</b>			
Employees	50,000	50,000	50,000
Supplies And Services	30,000	30,000	30,000
Net Total - Corporate Climate Change	80,000	80,000	80,000
<b>Cost Centre - 1265 - Performance Mgt &amp; Scrutiny</b>			
Employees	52,720	54,180	50,350
Transport	600	600	600
Supplies And Services	0	0	0
Support Services	0	0	0
Net Total - Performance Mgt & Scrutiny	53,320	54,780	50,950
<b>Cost Centre - 1267 - Community Partnerships</b>			
Employees	179,260	187,420	193,140
Transport	3,420	3,420	3,420
Supplies And Services	12,850	12,850	12,850
Support Services	0	0	0
Net Total - Community Partnerships	195,530	203,690	209,410
<b>Cost Centre - 1498 - Community &amp; Leisure Grant</b>			
Supplies And Services	40,000	40,000	40,000
Net Total - Community & Leisure Grant	40,000	40,000	40,000

**Totals for Community Partnerships**

**Net Total - Community Partnerships**

<b>912,520</b>	<b>928,520</b>	<b>934,170</b>
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## Partnerships and Performance

1212	303340	303340	303340
1216	4500	4500	4500
1227	235830	242210	245970
1240	80000	80000	80000
1265	53320	54780	50950
1267	195530	203690	209410
1498	40000	40000	40000
	<b>912520</b>	<b>928520</b>	<b>934170</b>