

Committee Services

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>
	<u>Latest</u>	<u>Latest</u>	<u>Latest</u>
Cost Centre - 1209 - Democratic Representation			
Employees	5,540	5,540	5,540
Transport	1,500	1,500	1,500
Supplies And Services	302,750	302,750	302,750
Grants	0	0	0
Net Total - Democratic Representation	<u>309,790</u>	<u>309,790</u>	<u>309,790</u>
Cost Centre - 1232 - Committee Administration			
Employees	156,440	162,410	168,730
Transport	4,810	4,810	4,810
Supplies And Services	4,040	11,290	11,290
Support Services	0	0	0
Net Total - Committee Administration	<u>165,290</u>	<u>178,510</u>	<u>184,830</u>
Totals for Committee Services	<u>475,080</u>	<u>488,300</u>	<u>494,620</u>

1209	<u>309,790</u>	<u>309,790</u>	<u>309,790</u>
1232	<u>165,290</u>	<u>178,510</u>	<u>184,830</u>
	475,080	488,300	494,620