

Service	Option summary 2020-23	Measure of Quality of Service	Customer Impact / Quantity of Service	Links to Strategic Plan	Impact on Partners (as defined in the Community Strategy)	Partnership Funding	Equalities	Asset Management	Statutory/Discretionary Service	Contractually Committed	Financial Implications	Invest To Save	Total for each option	Notes
Regulatory Services	PID Name: GIS Officer													
	Score	9	9	2	3	1	1	3	2	1		2	33	
Committee Services	PID Name: Mod.Gov Committee Management System													
	Score	9	9	2	3	1	2	1	1	1	1	2	32	
Community Partnerships	PID Name: ASB Casework Management System													
	Score	6	6	2	3	1	3	3	2	1	1	2	30	
Leisure & Landscape	PID Name: Oak Processionary Moth and Tree Health													
	Score	9	9	2	1	1	3	3	3	1		2	34	
Leisure & Landscape	PID Name: Watersmeet Roof Access													
	Score	6	3	2	1	1	1	2	1	1	1	2	21	
Leisure & Landscape	PID Name: Watersmeet Stage Lighting Replacement													
	Score	6	3	2	1	1	1	3	1	1	3	2	24	
Property and Major Projects Services	PID Name: Development and Project Manager													
	Score	6	3	2	3	1	1	1	1	1		2	21	
Economic & Sustainable Development	PID Name: Corporate Climate Change Officer													
	Score	6	3	2	1	1	1	1	1	1		2	19	
Finance	PID Name: Property Information System													
	Score	6	3	2	1	1	1	2	1	1	1	2	21	
Community Partnerships	PID Name: PCSO funding													
	Score	3	9	2	2	2	3	1	1	2		2	27	
HR, Housing and Regulatory	PID Name: Lone Worker Devices													
	Score	3	3	2	1	1	3	1	2	2		2	20	