

Service Plan - Sustainable Transport

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1406 - Dial A Ride			
Third Party Payments	33,780	33,780	33,780
Net Total - Dial A Ride	<u>33,780</u>	<u>33,780</u>	<u>33,780</u>
Cost Centre - 1408 - Cycling Strategy			
Supplies And Services	0	0	0
Net Total - Cycling Strategy	<u>0</u>	<u>0</u>	<u>0</u>
Cost Centre - 1423 - Better Buses Fund			
Supplies And Services	86,570	86,570	86,570
Net Total - Better Buses Fund	<u>86,570</u>	<u>86,570</u>	<u>86,570</u>
Totals for Sustainable Transport			
Supplies And Services	86,570	86,570	86,570
Third Party Payments	33,780	33,780	33,780
Net Total - Sustainable Transport	<u>120,350</u>	<u>120,350</u>	<u>120,350</u>