

Service Plan - Parking Services

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1400 - Decriminalised Parking Enf SPA			
Employees	45,880	46,350	46,830
Premises	17,840	17,840	17,840
Transport	1,290	1,290	1,290
Supplies And Services	25,500	25,500	25,500
Third Party Payments	344,250	344,840	344,840
Support Services	0	0	0
Customer & Client Receipts	(618,130)	(618,130)	(618,130)
Grants	0	0	0
Net Total - Decriminalised Parking Enf SPA	(183,370)	(182,310)	(181,830)

Totals for Parking Services

Employees	45,880	46,350	46,830
Premises	17,840	17,840	17,840
Transport	1,290	1,290	1,290
Supplies And Services	25,500	25,500	25,500
Third Party Payments	344,250	344,840	344,840
Support Services	0	0	0
Customer & Client Receipts	(618,130)	(618,130)	(618,130)
Grants	0	0	0
Net Total - Parking Services	(183,370)	(182,310)	(181,830)