

Service Plan - Licensing

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1445 - Licensing			
Employees	92,330	93,280	94,240
Transport	2,220	2,220	2,220
Supplies And Services	23,600	23,600	23,600
Support Services	0	0	0
Customer & Client Receipts	(225,520)	(225,520)	(225,520)
Net Total - Licensing	(107,370)	(106,420)	(105,460)

Totals for Licensing

Employees	92,330	93,280	94,240
Transport	2,220	2,220	2,220
Supplies And Services	23,600	23,600	23,600
Support Services	0	0	0
Customer & Client Receipts	(225,520)	(225,520)	(225,520)
Net Total - Licensing	(107,370)	(106,420)	(105,460)