

Service Plan - Legal Services

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1231 - Legal Practice			
Employees	381,760	387,470	392,640
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(45,080)	(45,080)	(45,080)
Net Total - Legal Practice	357,390	363,100	368,270
Totals for Legal Services			
Employees	381,760	387,470	392,640
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(45,080)	(45,080)	(45,080)
Net Total - Legal Services	357,390	363,100	368,270