

## Service Plan - Land and Property

	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Latest</b>	<b>Latest</b>	<b>Latest</b>
<b>Cost Centre - 1391 - Land &amp; Property Info Section</b>			
Employees	112,320	113,470	114,640
Transport	510	510	510
Supplies And Services	11,530	11,530	11,530
Support Services	0	0	0
Customer & Client Receipts	(121,010)	(121,010)	(121,010)
Grants	0	0	0
<b>Net Total - Land &amp; Property Info Section</b>	<b>3,350</b>	<b>4,500</b>	<b>5,670</b>

## Totals for Land and Property

Employees	112,320	113,470	114,640
Transport	510	510	510
Supplies And Services	11,530	11,530	11,530
Support Services	0	0	0
Customer & Client Receipts	(121,010)	(121,010)	(121,010)
Grants	0	0	0
<b>Net Total - Land and Property</b>	<b>3,350</b>	<b>4,500</b>	<b>5,670</b>