

Service Plan - Electoral Services

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1202 - Register Of Electors			
Employees	21,100	21,100	21,100
Supplies And Services	17,900	17,900	17,900
Customer & Client Receipts	(2,200)	(2,200)	(2,200)
Net Total - Register Of Electors	36,800	36,800	36,800
Cost Centre - 1203 - District Elections			
Employees	1,000	1,000	1,000
Premises	3,970	3,970	3,970
Supplies And Services	71,350	71,350	71,350
Net Total - District Elections	76,320	76,320	76,320
Cost Centre - 1239 - Elections & Electoral Regn			
Employees	125,480	126,770	128,070
Transport	850	850	850
Supplies And Services	50	50	50
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Net Total - Elections & Electoral Regn	126,380	127,670	128,970
Cost Centre - 1242 - Parish Elections			
Premises	0	0	0
Supplies And Services	0	0	0
Grants	0	0	0
Net Total - Parish Elections	0	0	0
Cost Centre - 1243 - County Elections			
Premises	0	0	0
Supplies And Services	0	0	0
Grants	0	0	0
Net Total - County Elections	0	0	0
Cost Centre - 1244 - Parliamentary Elections			
Premises	0	0	0
Supplies And Services	0	0	0
Grants	0	0	0
Net Total - Parliamentary Elections	0	0	0
Cost Centre - 1247 - Police Commissioner Election			
Employees	0	0	0
Grants	0	0	0
Net Total - Police Commissioner Election	0	0	0

Service Plan - Electoral Services

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Totals for Electoral Services			
Employees	147,580	148,870	150,170
Premises	3,970	3,970	3,970
Transport	850	850	850
Supplies And Services	89,300	89,300	89,300
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	(2,200)	(2,200)	(2,200)
Grants	0	0	0
Net Total - Electoral Services	239,500	240,790	242,090