

**Service Plan - Economic & Sustainable Dev't**

	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Latest</b>	<b>Latest</b>	<b>Latest</b>
<b>Cost Centre - 1228 - Energy Efficiency</b>			
Supplies And Services	19,500	19,500	19,500
Depreciation & Impairment Loss	0	0	0
Net Total - Energy Efficiency	19,500	19,500	19,500
<b>Cost Centre - 1234 - Sustainability Projects</b>			
Employees	23,370	23,620	23,860
Transport	1,440	1,440	1,440
Supplies And Services	24,080	24,080	24,080
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Net Total - Sustainability Projects	48,890	49,140	49,380
<b>Cost Centre - 1397 - Land Drainage</b>			
Premises	0	0	0
Net Total - Land Drainage	0	0	0
<b>Cost Centre - 1414 - Miscellaneous Highways</b>			
Depreciation & Impairment Loss	0	0	0
Net Total - Miscellaneous Highways	0	0	0
<b>Cost Centre - 1543 - Planning Economic Development</b>			
Employees	0	0	0
Net Total - Planning Economic Development	0	0	0
<b>Cost Centre - 1547 - Development Plans</b>			
Employees	202,870	206,370	210,190
Transport	8,030	8,030	8,030
Supplies And Services	89,840	89,840	89,840
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	(36,350)	(36,350)	(36,350)
Net Total - Development Plans	264,390	267,890	271,710

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	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Latest</b>	<b>Latest</b>	<b>Latest</b>
<b>Totals for Economic &amp; Sustainable Dev't</b>			
Employees	226,240	229,990	234,050
Premises	0	0	0
Transport	9,470	9,470	9,470
Supplies And Services	133,420	133,420	133,420
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	(36,350)	(36,350)	(36,350)
<b>Net Total - Economic &amp; Sustainable Dev't</b>	<b>332,780</b>	<b>336,530</b>	<b>340,590</b>