

Service Plan - Development Management

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1545 - Development Management			
Employees	733,420	750,100	760,660
Transport	24,710	24,710	24,710
Supplies And Services	72,760	72,760	72,760
Support Services	0	0	0
Customer & Client Receipts	(635,740)	(785,740)	(785,740)
Net Total - Development Management	195,150	61,830	72,390

Totals for Development Management

Employees	733,420	750,100	760,660
Transport	24,710	24,710	24,710
Supplies And Services	72,760	72,760	72,760
Support Services	0	0	0
Customer & Client Receipts	(635,740)	(785,740)	(785,740)
Net Total - Development Management	195,150	61,830	72,390