

Service Plan - Customer Service Centre

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1208 - Customer Service Centre			
Employees	891,160	912,190	933,780
Transport	150	150	150
Supplies And Services	11,480	7,480	11,480
Support Services	0	0	0
Customer & Client Receipts	(6,140)	(6,140)	(6,140)
Net Total - Customer Service Centre	896,650	913,680	939,270
Cost Centre - 1582 - Officers' Standby Holding Acct			
Supplies And Services	6,140	6,140	6,140
Net Total - Officers' Standby Holding Acct	6,140	6,140	6,140
Totals for Customer Service Centre			
Employees	891,160	912,190	933,780
Transport	150	150	150
Supplies And Services	17,620	13,620	17,620
Support Services	0	0	0
Customer & Client Receipts	(6,140)	(6,140)	(6,140)
Net Total - Customer Service Centre	902,790	919,820	945,410