

Service Plan - Democratic Services

	2019/20	2020/21	2021/22
	Latest	Latest	Latest
Cost Centre - 1206 - Fuel Voucher Scheme			
Supplies And Services	3,500	3,500	3,500
Support Services	0	0	0
Net Total - Fuel Voucher Scheme	3,500	3,500	3,500
Cost Centre - 1209 - Democratic Representation			
Employees	5,540	5,540	5,540
Premises	0	0	0
Transport	1,500	1,500	1,500
Supplies And Services	288,320	288,320	288,320
Net Total - Democratic Representation	295,360	295,360	295,360
Cost Centre - 1232 - Committee Administration			
Employees	149,860	152,510	154,080
Transport	4,810	4,810	4,810
Supplies And Services	1,040	1,040	1,040
Support Services	0	0	0
Net Total - Committee Administration	155,710	158,360	159,930
Totals for Democratic Services			
Employees	155,400	158,050	159,620
Premises	0	0	0
Transport	6,310	6,310	6,310
Supplies And Services	292,860	292,860	292,860
Support Services	0	0	0
Net Total - Democratic Services	454,570	457,220	458,790