



KNIGHT, KAVANAGH & PAGE

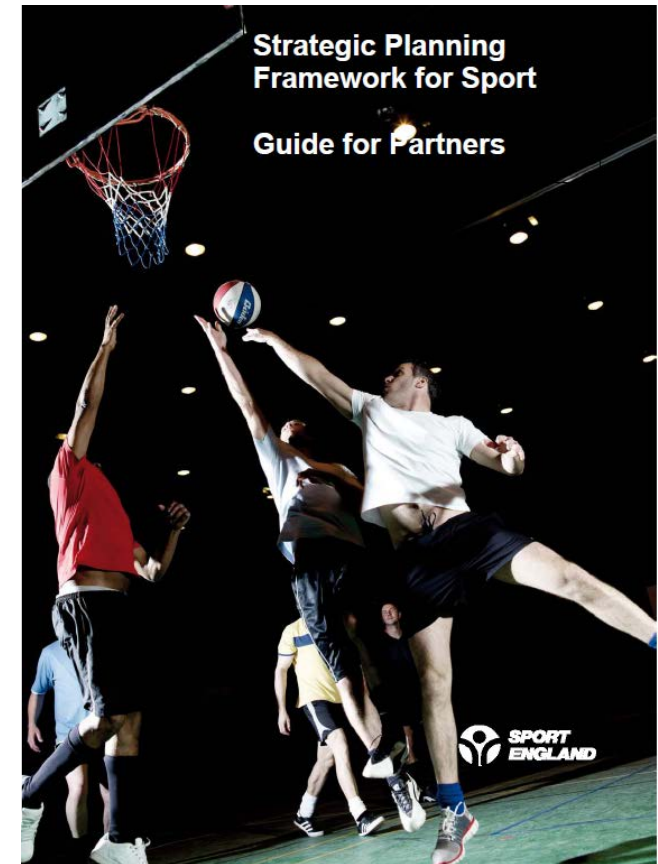
Three Rivers District Council: Leisure Centre Programme Assessment

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About KKP



- ◀ Specialise in sport and leisure
- ◀ Established 1990
- ◀ 27 FTE staff
- ◀ Approved contractors: Sport England
- ◀ 1,500 projects: 500+ clients
- ◀ Facilities planning
- ◀ Strategy
- ◀ Management review/options appraisal
- ◀ Feasibilities/business planning
- ◀ Monitoring & evaluation
- ◀ Elite performance planning
- ◀ Business review/support



Status quo



Advantages	Disadvantages
<ul style="list-style-type: none"> 4-court can accommodate a wider range of sports than a 2-court hall. 	<p>Halts investment (in this form) in the facility (as proposed by Everyone Active).</p>
<ul style="list-style-type: none"> Daytime 4-court sports hall availability in the district is retained. 	<p>Income gained from activities such as netball and Active Life is projected to be substantially lower than other activities</p>
<ul style="list-style-type: none"> Long-term investment in netball as one of the key areas of promotion of women's sport and getting the inactive active can be built on. 	<p>No soft-play currently provided in the District</p>
<ul style="list-style-type: none"> Evening 4-court sports hall availability can continue to accommodate peak-time demand. 	<p>Lack of opportunity to engage more children in physical activity at the venue.</p>
<ul style="list-style-type: none"> TRDC residents are not entirely reliant upon access to school 4-court sports halls (where community access policy can change) for sports that require this space. 	<p>Potential risk of operator pulling out of the contract as financial projections were based on the proposed alteration.</p>

Status quo cont...



Advantages	Disadvantages
<ul style="list-style-type: none">◀ Sport England would prefer to retain the sports hall in its present 4-court format◀ The venue can continue to accommodate Active Life sessions on 4 courts (except during school holidays) during off peak (day) times.◀ Opportunity to refresh full sports hall-based activity programmes within the current facility; Sport England and England Netball support this action.	

Soft play/climbing - loss of 2 courts



Advantages	Disadvantages
Level of investment in the facility will improve the quality of the infrastructure.	<ul style="list-style-type: none"> Reduced sports hall scale will limit the range of formal/informal sporting opportunity available to residents.
Profile of the facility and programmes, therein, will be raised.	<ul style="list-style-type: none"> Active Life sessions (off peak) changed from 4 to 2 courts. (opportunity to extend the times available to run this, as well as additional activities being offered)
Financial viability of the facility will be enhanced via both primary and secondary spend.	<ul style="list-style-type: none"> Developing daytime B2N & Walking Netball (off-peak times) will be displaced. EN indicates 4-court hall is required to support these activities-training and drills can take place utilising smaller areas.
Throughput/footfall, especially of children, is expected to increase significantly – a net increase of c.40,000 people per annum.	<ul style="list-style-type: none"> Nowhere else in the District where netball can be offered indoors during the day - at the same time as current programmes.
Active Life sessions on 2 courts as opposed to 4 courts will be available - currently occurs in school holidays	Neither of the proposed amenities necessarily attract and cater for regular participation.

Soft play and loss of 2 courts cont...



Advantages	Disadvantages
<p>Active Life sessions on 2 courts as opposed to 4 courts will be available- currently occurs in school holidays</p>	<p>Neither of the proposed amenities necessarily attract and cater for regular participation.</p>
<p>Potential to cross sell other activities</p>	
<p>Contribute to TRDC ambitions to get children active- helping tackle levels of obese and overweight children in the District Potential of additional jobs. Whilst not ideal for some netballers and a factor that limits the appeal of the sport to new and returning players, there are outdoor facilities available to continue to play netball in the District, during the day, in the evenings and week-ends. In addition to this, there are indoor facilities outside of the District where netball can be played during the day.</p>	