

APPENDIX A
Three Rivers Contract Usage Data

William Penn Leisure Centre

Activity	July	August	September	Q2	October	Q3	Q4	Year Total
Adult Clubs / Regular Bookings								
Badminton Block bookings (Sports Hall)	462	423	376	1,261	518	518	0	1,779
Basketball Sports Development (Sports Hall)	40	0	0	40	0	0	0	40
Football Block Bookings (Sports Hall)	50	30	0	80	0	0	0	80
Netball (Sports Development) (Sports Hall)	124	96	137	357	178	178	0	535
Martial Arts Block Bookings (Sports Hall)	193	154	287	634	233	233	0	867
Martial Arts Block Bookings (Studio)	78	223	237	538	267	267	0	805
Mill End Youth (Sports Hall)	100	0	130	230	92	92	0	322
Parkour (Sports Hall)	50	0	69	119	21	21	0	140
Squash Block Bookings (Squash Courts)	64	36	69	169	10	10	0	179
External Multi Use Games Area	0	0	560	560	972	972	0	1,532
One Off Booking/ events: Please Specify:	0	0	0	0	0	0	0	0
Adult Clubs / Regular Bookings Total	1,161	962	1,865	3,988	2,291	2,291	0	6,279
Casual Usage Adults								
Badminton (Sports Hall)	327	398	419	1,144	510	510	0	1,654
Squash (Squash Courts)	732	418	410	1,560	504	504	0	2,064
External Multi Use Games Area	0	0	1,000	1,000	384	384	0	1,384
Others: Please Specify:	0	0	0	0	0	0	0	0
Casual Usage Adults	1,059	816	1,829	3,704	1,398	1,398	0	5,102
Casual Usage Junior								
TRDC Free Gym Sessions (Only in Easter and summer School Holidays)	0	52	0	52	0	0	0	52
TRDC Free Gym Inductions (Only in Easter and summer School Holidays)	0	0	0	0	0	0	0	0
Others: Please Specify:	0	0	0	0	0	0	0	0
Casual Junior Usage Total	0	52	0	52	0	0	0	52
Older People - Activities (excluding Clubs)								
Active Life (Sports Hall)	155	164	142	461	201	201	0	662
Group Exercise (Specific 50+ Sessions) (Studios)	208	143	193	544	228	228	0	772
Others: Please Specify:	0	0	0	0	0	0	0	0
Older People - Activities Total	363	307	335	1,005	429	429	0	1,434
Get Set - Activities								
Get Set Swim	30	0	127	157	0	0	0	157
Get Set Gym	0	0	0	0	0	0	0	0
Get Set Games (Sports Hall)	0	0	8	8	0	0	0	8
Other- Please specify	0	0	0	0	0	0	0	0
Get Set- Activities Total	30	0	135	165	0	0	0	165
Junior - Activities								
Crèche	145	78	92	315	128	128	0	443
Trampoline - Course (Sports Hall)	90	64	27	181	95	95	0	276
Parties (Dry Side) (Sports Hall)	30	30	90	150	30	30	0	180
Parties (Wet Side) (Swimming Pool)	540	167	280	987	180	180	0	1,167
Holiday Play scheme (Sports Hall/ Squash courts/ Swimming Pool)	17	175	0	192	0	0	0	192
Baby Ballet (Sports Hall)	14	29	20	63	28	28	0	91
Junior - Activities Total	836	543	509	1,888	461	461	0	2,349
Gym Usage								
Member Usage	851	1,508	1,332	3,691	2,010	2,010	0	5,701
Casual Gym	2,743	1,350	1,192	5,285	866	866	0	6,151
Junior Gym	132	138	141	411	144	144	0	555
Group Exercise (Studios)	5,142	5,242	6,241	16,625	6,990	6,990	0	23,615
GP Referral	24	49	43	116	40	40	0	156
Personal Training	36	42	38	116	55	55	0	171
Other- Please specify	0	0	0	0	0	0	0	0
Gym Usage - Activities Total	8,928	8,329	8,987	26,244	10,105	10,105	0	36,349
Swimming Usage								
TRDC Free Swim - Over 60's	0	137	168	305	258	258	0	305
TRDC Free Swim - Under 19's	0	282	0	282	0	0	0	282
Swimming Lessons	4,158	4,311	4,180	12,649	4,203	4,203	0	12,649
School Swim Lessons	152	0	204	356	621	621	0	356
Casual Jnr Swim	2,264	2,738	1,674	6,676	1,357	1,357	0	6,676
Casual Adult Swim	3,348	3,899	4,859	12,106	5,471	5,471	0	12,106
Casual Senior Swim	756	1,033	1,190	2,979	1,557	1,557	0	2,979
Aqua Aerobics	372	253	347	972	391	391	0	972
Sauna and Steam	30	79	68	177	338	338	0	177
Other- Please specify	0	0	0	0	0	0	0	0
Swimming Usage Total	11,080	12,732	12,690	36,502	14,196	14,196	0	36,502
Total Centre Usage	23,457	23,741	26,350	73,548	28,880	28,880	0	102,428