

Part 1 Scheduled statutory elections to 2030 with estimated costs and projected savings where combined

Appendix 2

Year	Primary Election	Single Election Cost	Secondary Election	Single Election Cost	Additional Elections	Single Election Cost	Combined Costs	Total Costs to Council	Savings to Council
		£		£		£	£	£	£
2019	District (Third)	77,000	Parish	55,000			88,000	58,000	19,000
2020	PCC*	63,000	District (Thirds)	77,000			93,000	46,000	31,000
2021	County	100,000					0	0	0
2022	UK Parliamentary	124,000	District (Thirds)	77,000	Chorleywood Parish	8,000	139,000	48,000	29,000
2023	District (Third)	77,000	Parish	55,000			88,000	58,000	19,000
2024	PCC*	63,000	District (Thirds)	77,000			93,000	46,000	31,000
2025	County	100,000					0	0	0
2026	District (Third)	77,000	Chorleywood Parish	8,000			82,000	73,000	4,000
2027	UK Parliamentary	124,000	District (Thirds)	77,000	Parish	55,000	170,000	57,000	20,000
2028	PCC*	63,000	District (Thirds)	77,000			93,000	46,000	31,000
2029	County	100,000					0	0	0
2030	District (Third)	77,000	Chorleywood Parish	8,000			82,000	73,000	4,000
<b>Totals</b>		1,045,000		511,000		63,000	928,000	<b>505,000</b>	<b>188,000</b>

\* Police & Crime Commissioner Elections

Note 1: Over a 12 year period commencing May 2019 the council are estimated to spend £505,000 on district council elections. Savings of £188,000 are set to be achieved as we claim back a proportion of the costs where combined with national, parish and county elections.

Part 2 Savings likely to be achieved by moving to "all out" district council elections once every 4 years commencing May 2019

Year	Primary Election	Single Election Cost	Secondary Election(s)	Single Election Cost	Total Costs to Council
		£		£	£
2019	District (all-out)	85,000	Parish	55,000	66,000
2023	District (all-out)	85,000	Parish	55,000	66,000
2027	UK Parliamentary	124,000	District (all-out)/Parish	88,000	60,000
<b>Total</b>		294,000		198,000	<b>192,000</b>

Note 2: Additional administrative costs are applied for "all out" elections if held every 4 years of £8,000 (£77,000 + £8,000 = £85,000). Over a 12 year period predicted savings are estimated to be in the region of £313,000 (£505,000 - £192,000 = £313,000). For the first 4 year period predicted savings are estimated to be in the region of £86,000 (£152,000 (£58,000 + £46,000 + £48,000) - £66,000 = £86,000).

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