

**APPENDIX A**  
**Three Rivers Contract Usage Data**

**William Penn Leisure Centre**

Activity	July	August	September	Q2	Q3	Q4	Year Total
<b>Adult Clubs / Regular Bookings</b>							
Badminton Block bookings (Sports Hall)	462	423	376	1,261	0	0	1,261
Basketball Sports Development (Sports Hall)	40	0	0	40	0	0	40
Football Block Bookings (Sports Hall)	50	30	0	80	0	0	80
Netball (Sports Development) (Sports Hall)	124	96	137	357	0	0	357
Martial Arts Block Bookings (Sports Hall)	193	154	287	634	0	0	634
Martial Arts Block Bookings (Studio & Squash Courts)	78	223	237	538	0	0	538
Mill End Youth (Sports Hall)	100	0	130	230	0	0	230
Parkour (Sports Hall)	50	0	69	119	0	0	119
Squash Block Bookings (Squash Courts)	64	36	69	169	0	0	169
External Multi Use Games Area	0	0	560	560	0	0	560
One Off Booking/ events: Please Specify:	0	0	0	0	0	0	0
<b>Adult Clubs / Regular Bookings Total</b>	<b>1,161</b>	<b>962</b>	<b>1,865</b>	<b>3,988</b>	<b>0</b>	<b>0</b>	<b>3,988</b>
<b>Casual Usage Adults</b>							
Badminton (Sports Hall)	327	398	419	1,144	0	0	1,144
Squash (Squash Courts)	732	418	410	1,560	0	0	1,560
External Multi Use Games Area	0	0	1,000	1,000	0	0	1,000
Others: Please Specify:	0	0	0	0	0	0	0
<b>Casual Usage Adults</b>	<b>1,059</b>	<b>816</b>	<b>1,829</b>	<b>3,704</b>	<b>0</b>	<b>0</b>	<b>3,704</b>
<b>Casual Usage Junior</b>							
TRDC Free Gym Sessions (Only in School Holidays)	0	52	0	52	0	0	52
TRDC Free Gym Inductions (Only in School Holidays)	0	0	0	0	0	0	0
Others: Please Specify:	0	0	0	0	0	0	0
<b>Casual Junior Usage Total</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>52</b>
<b>Older People - Activities (excluding Clubs)</b>							
Active Life (Sports Hall)	155	164	142	461	0	0	461
Group Exercise (Specific 50+ Sessions) (Studios)	208	143	193	544	0	0	544
Others: Please Specify:	0	0	0	0	0	0	0
<b>Older People - Activities Total</b>	<b>363</b>	<b>307</b>	<b>335</b>	<b>1,005</b>	<b>0</b>	<b>0</b>	<b>1,005</b>
<b>Get Set - Activities</b>							
Get Set Swim	30	0	127	157	0	0	157
Get Set Gym	0	0	0	0	0	0	0
Get Set Games (Sports Hall)	0	0	8	8	0	0	8
Other- Please specify	0	0	0	0	0	0	0
<b>Get Set- Activities Total</b>	<b>30</b>	<b>0</b>	<b>135</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>165</b>
<b>Junior - Activities</b>							
Crèche	145	78	92	315	0	0	315
Trampolining - Course (Sports Hall)	90	64	27	181	0	0	181
Parties (Dry Side) (Sports Hall)	30	30	90	150	0	0	150
Parties (Wet Side) (Swimming Pool)	540	167	280	987	0	0	987
Holiday Play scheme (Sports Hall/ Squash courts/ Swimming Pool)	17	175	0	192	0	0	192
Baby Ballet (Sports Hall)	14	29	20	63	0	0	63
<b>Junior - Activities Total</b>	<b>836</b>	<b>543</b>	<b>509</b>	<b>1,888</b>	<b>0</b>	<b>0</b>	<b>1,888</b>
<b>Gym Usage</b>							
Member Usage	851	1,508	1,332	3,691	0	0	3,691
Casual Gym	2,743	1,350	1,192	5,285	0	0	5,285
Junior Gym	132	138	141	411	0	0	411
Group Exercise (Studios)	5,142	5,242	6,241	16,625	0	0	16,625
GP Referral	24	49	43	116	0	0	116
Personal Training	36	42	38	116	0	0	116
Other- Please specify	0	0	0	0	0	0	0
<b>Gym Usage - Activities Total</b>	<b>8,928</b>	<b>8,329</b>	<b>8,987</b>	<b>26,244</b>	<b>0</b>	<b>0</b>	<b>26,244</b>
<b>Swimming Usage</b>							
TRDC Free Swim - Over 60's	0	137	168	305	0	0	305
TRDC Free Swim - Under 19's	0	282	0	282	0	0	282
Swimming Lessons	4,158	4,311	4,180	12,649	0	0	12,649
School Swim Lessons	152	0	204	356	0	0	356
Casual Jnr Swim	2,264	2,738	1,674	6,676	0	0	6,676
Casual Adult Swim	3,348	3,899	4,859	12,106	0	0	12,106
Casual Senior Swim	756	1,033	1,190	2,979	0	0	2,979
Aqua Aerobics	372	253	347	972	0	0	972
Sauna and Steam	30	79	68	177	0	0	177
Other- Please specify	0	0	0	0	0	0	0
<b>Swimming Usage Total</b>	<b>11,080</b>	<b>12,732</b>	<b>12,690</b>	<b>36,502</b>	<b>0</b>	<b>0</b>	<b>36,502</b>
<b>Total Centre Usage</b>	<b>23,457</b>	<b>23,741</b>	<b>26,350</b>	<b>73,548</b>	<b>0</b>	<b>0</b>	<b>73,548</b>