

Service Plan - Customer Service Centre**Cost Centre - 1208 - Customer Service Centre**

	2018/19 Latest	2019/20 Latest	2020/21 Latest
Employees	806,010	837,270	865,140
Transport	150	150	150
Supplies And Services	10,390	14,390	14,390
Support Services	0	0	0
Customer & Client Receipts	(6,140)	(6,140)	(6,140)
Recharges	0	0	0
Net Total - Customer Service Centre	810,410	845,670	873,540

Cost Centre - 1582 - Officers' Standby Holding Acct

Supplies And Services	6,140	6,140	6,140
Recharges	0	0	0
Net Total - Officers' Standby Holding Acct	6,140	6,140	6,140

Totals for Customer Service Centre

Employees	806,010	837,270	865,140
Premises	0	0	0
Transport	150	150	150
Supplies And Services	16,530	20,530	20,530
Support Services	0	0	0
Customer & Client Receipts	(6,140)	(6,140)	(6,140)
Recharges	0	0	0
Net Total - Customer Service Centre	816,550	851,810	879,680