

## Service Plan - Legal Services

### Cost Centre - 1231 - Legal Practice

	<b>2018/19 Latest</b>	<b>2019/20 Latest</b>	<b>2020/21 Latest</b>
Employees	368,580	376,920	385,830
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(43,980)	(45,080)	(45,080)
Recharges	0	0	0
<b>Net Total - Legal Practice</b>	<b>345,310</b>	<b>352,550</b>	<b>361,460</b>

### Totals for Legal Services

Employees	368,580	376,920	385,830
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(43,980)	(45,080)	(45,080)
Recharges	0	0	0
<b>Net Total - Legal Services</b>	<b>345,310</b>	<b>352,550</b>	<b>361,460</b>