

Service Plan - Environmental Health- Residential

	2018/19	2019/20	2020/21
	Latest	Latest	Latest
Cost Centre - 1442 - Env Health - Residential Team			
Employees	172,890	178,100	181,880
Transport	12,080	12,080	12,080
Supplies And Services	7,770	7,770	7,770
Support Services	0	0	0
Customer & Client Receipts	(3,050)	(3,050)	(3,050)
Grants	0	0	0
Recharges	(94,000)	(94,000)	(94,000)
Net Total - Env Health - Residential Team	95,690	100,900	104,680
Cost Centre - 1403 - Sewerage			
Customer & Client Receipts	(40)	(40)	(40)
Net Total - Sewerage	(40)	(40)	(40)
Totals for Environmental Health- Residential			
Employees	172,890	178,100	181,880
Transport	12,080	12,080	12,080
Supplies And Services	7,770	7,770	7,770
Support Services	0	0	0
Customer & Client Receipts	(3,090)	(3,090)	(3,090)
Grants	0	0	0
Recharges	(94,000)	(94,000)	(94,000)
Net Total - Environmental Health Residential	95,650	100,860	104,640