

**Service Plan - Environmental Health - Commercial**

	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
	<u>Latest</u>	<u>Latest</u>	<u>Latest</u>
<b>Cost Centre - 1436 - Env Health - Commercial Team</b>			
Employees	185,540	188,900	192,400
Transport	6,000	6,000	6,000
Supplies And Services	9,710	9,710	9,710
Third Party Payments	14,190	14,190	14,190
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	<u>(8,950)</u>	<u>(8,950)</u>	<u>(8,950)</u>
<b>Net Total - Env Health - Commercial Team</b>	<b><u>206,490</u></b>	<b><u>209,850</u></b>	<b><u>213,350</u></b>
<b>Totals for- Env Health - Commercial Team</b>			
Employees	185,540	188,900	192,400
Transport	6,000	6,000	6,000
Supplies And Services	9,710	9,710	9,710
Third Party Payments	14,190	14,190	14,190
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	<u>(8,950)</u>	<u>(8,950)</u>	<u>(8,950)</u>
<b>Net Total - Environmental Health- Commercial</b>	<b><u>206,490</u></b>	<b><u>209,850</u></b>	<b><u>213,350</u></b>