

Service Plan - Elections

	2018/19 Latest	2019/20 Latest	2020/21 Latest
Cost Centre - 1202 - Register Of Electors			
Employees	21,100	21,100	21,100
Supplies And Services	17,900	17,900	17,900
Support Services	0	0	0
Customer & Client Receipts	(2,200)	(2,200)	(2,200)
Grants	0	0	0
Net Total - Register Of Electors	36,800	36,800	36,800
Cost Centre - 1203 - District Elections			
Employees	1,000	1,000	1,000
Premises	3,970	3,970	3,970
Supplies And Services	71,350	71,350	71,350
Support Services	0	0	0
Net Total - District Elections	76,320	76,320	76,320
Cost Centre - 1239 - Elections & Electoral Regn			
Employees	122,170	124,540	127,060
Transport	850	850	850
Supplies And Services	50	50	50
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	0	0	0
Grants	0	0	0
Recharges	0	0	0
Net Total - Elections & Electoral Rej	123,070	125,440	127,960
Totals for Elections			
Employees	144,270	146,640	149,160
Premises	3,970	3,970	3,970
Transport	850	850	850
Supplies And Services	89,300	89,300	89,300
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	(2,200)	(2,200)	(2,200)
Grants	0	0	0
Recharges	0	0	0
Net Total - Elections	236,190	238,560	241,080