

Service Plan - Committee Services

	<u>2018/19</u> Latest	<u>2019/20</u> Latest	<u>2020/21</u> Latest
Cost Centre - 1206 - Fuel Voucher Scheme			
Supplies And Services	3,500	3,500	3,500
Support Services	0	0	0
Net Total - Fuel Voucher Scheme	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
Cost Centre - 1209 - Democratic Representation			
Employees	5,540	5,540	5,540
Transport	1,500	1,500	1,500
Supplies And Services	278,710	278,710	278,710
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Net Total - Democratic Representation	<u>285,750</u>	<u>285,750</u>	<u>285,750</u>
Cost Centre - 1232 - Committee Administration			
Employees	145,300	150,140	153,000
Transport	4,810	4,810	4,810
Supplies And Services	1,040	1,040	1,040
Support Services	0	0	0
Recharges	0	0	0
Net Total - Committee Administration	<u>151,150</u>	<u>155,990</u>	<u>158,850</u>
Totals for Committee Services			
Employees	150,840	155,680	158,540
Premises	0	0	0
Transport	6,310	6,310	6,310
Supplies And Services	283,250	283,250	283,250
Support Services	0	0	0
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	0	0	0
Grants	0	0	0
Recharges	0	0	0
Net Total - Committee Services	<u>440,400</u>	<u>445,240</u>	<u>448,100</u>