

**Service Plan - Legal & Democratic Services**

	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
	<b>Latest</b>	<b>Latest</b>	<b>Latest</b>
<b>Cost Centre - 1231 - Legal Practice</b>			
Employees	379,570	383,400	387,030
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	138,670	139,660	140,770
Customer & Client Receipts	(42,910)	(43,980)	(45,080)
Recharges	(496,040)	(499,790)	(503,430)
<b>Net Total - Legal Practice</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cost Centre - 1232 - Committee Administration</b>			
Employees	149,320	150,820	152,270
Transport	4,810	4,810	4,810
Supplies And Services	1,040	1,040	1,040
Support Services	69,380	69,850	70,330
Recharges	(224,550)	(226,520)	(228,450)
<b>Net Total - Committee Administration</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals for Legal &amp; Democratic Services</b>			
Employees	528,890	534,220	539,300
Premises	0	0	0
Transport	6,130	6,130	6,130
Supplies And Services	20,430	20,430	20,430
Third Party Payments	0	0	0
Support Services	208,050	209,510	211,100
Depreciation & Impairment Loss	0	0	0
Customer & Client Receipts	(42,910)	(43,980)	(45,080)
Shared Service Payments	0	0	0
Grants	0	0	0
Recharges	(720,590)	(726,310)	(731,880)
<b>Net Total - Legal &amp; Democratic Services</b>	<b>0</b>	<b>0</b>	<b>0</b>