

Service Plan - Legal Services

	2016/17	2017/18	2018/19
	Latest	Latest	Latest
Cost Centre - 1231 - Legal Practice			
Employees	367,390	371,090	374,810
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(41,860)	(41,860)	(41,860)
Recharges	0	0	0
Net Total - Legal Practice	346,240	349,940	353,660

Totals for Legal Services

Employees	367,390	371,090	374,810
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(41,860)	(41,860)	(41,860)
Recharges	0	0	0
Net Total - Legal Services	346,240	349,940	353,660