

Service Plan - Building Control

	2016/17	2017/18	2018/19
	Latest	Latest	Latest
Cost Centre - 1529 - Building Control General			
Supplies And Services	5,100	5,100	5,100
Net Total - Building Control General	5,100	5,100	5,100
Cost Centre - 1544 - Building Control Enforcement			
Supplies And Services	500	500	500
Net Total - Building Control Enforcement	500	500	500
Cost Centre - 1548 - Building Control			
Employees	355,990	362,400	368,920
Transport	17,880	17,880	17,880
Supplies And Services	35,400	35,400	35,400
Support Services	0	0	0
Customer & Client Receipts	(464,310)	(464,310)	(464,310)
Grants	49,360	41,860	67,490
Recharges	0	0	0
Net Total - Building Control	(5,680)	(6,770)	25,380
Totals for Building Control			
Employees	355,990	362,400	368,920
Transport	17,880	17,880	17,880
Supplies And Services	41,000	41,000	41,000
Support Services	0	0	0
Customer & Client Receipts	(464,310)	(464,310)	(464,310)
Grants	49,360	41,860	67,490
Recharges	0	0	0
Net Total - Building Control	(80)	(1,170)	30,980