

Service Plan - Legal Services

	2015/16	2016/17	2017/18
	Latest	Latest	Latest
Cost Centre - 1231 - Legal Practice			
Employees	361,110	364,740	368,420
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(51,140)	(51,860)	(51,860)
Recharges	0	0	0
Net Total - Legal Practice	330,680	333,590	337,270

Totals for Legal Services

Employees	361,110	364,740	368,420
Transport	1,320	1,320	1,320
Supplies And Services	19,390	19,390	19,390
Support Services	0	0	0
Customer & Client Receipts	(51,140)	(51,860)	(51,860)
Recharges	0	0	0
Net Total - Legal Services	330,680	333,590	337,270