

## Service Plan - Housing

	2015/16 Latest	2016/17 Latest	2017/18 Latest
<b>Cost Centre - 1112 - Housing Services Needs</b>			
Employees	322,010	276,650	281,350
Transport	13,920	13,920	13,920
Supplies And Services	11,010	11,010	11,010
Support Services	0	0	0
Customer & Client Receipts	0	0	0
Grants	(20,000)	(20,000)	(20,000)
Recharges	0	0	0
Net Total - Housing Services Needs	326,940	281,580	286,280
<b>Cost Centre - 1182 - HA Nominations</b>			
Support Services	0	0	0
Net Total - HA Nominations	0	0	0
<b>Cost Centre - 1183 - Easy Let (Social Letting Agency)</b>			
Employees	0	0	0
Premises	14,000	14,000	14,000
Supplies And Services	0	0	0
Support Services	0	0	0
Customer & Client Receipts	(8,890)	(8,890)	(8,890)
Grants	0	0	0
Net Total - Easy Let (Social Letting Agency)	5,110	5,110	5,110
<b>Cost Centre - 1185 - Private Sector Advice</b>			
Support Services	0	0	0
Net Total - Private Sector Advice	0	0	0
<b>Cost Centre - 1191 - Herts Choice Homes</b>			
Supplies And Services	21,000	21,000	21,000
Net Total - Herts Choice Homes	21,000	21,000	21,000
<b>Cost Centre - 1194 - Homelessness General Fund</b>			
Premises	43,350	43,350	43,350
Supplies And Services	62,530	62,530	62,530
Support Services	0	0	0
Customer & Client Receipts	0	0	0
Grants	0	0	0
Net Total - Homelessness General Fund	105,880	105,880	105,880
<b>Cost Centre - 1196 - Housing Associations</b>			
Customer & Client Receipts	(2,000)	(2,000)	(2,000)
Net Total - Housing Associations	(2,000)	(2,000)	(2,000)

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	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
	<b>Latest</b>	<b>Latest</b>	<b>Latest</b>
<b>Totals for Housing</b>			
Employees	322,010	276,650	281,350
Premises	57,350	57,350	57,350
Transport	13,920	13,920	13,920
Supplies And Services	94,540	94,540	94,540
Support Services	0	0	0
Customer & Client Receipts	(10,890)	(10,890)	(10,890)
Grants	(20,000)	(20,000)	(20,000)
Recharges	0	0	0
<b>Net Total - Housing</b>	<b>456,930</b>	<b>411,570</b>	<b>416,270</b>