

Service Plan - Building Control

	2015/16	2016/17	2017/18
	Latest	Latest	Latest
Cost Centre - 1529 - Building Control General			
Supplies And Services	5,100	5,100	5,100
Net Total - Building Control General	5,100	5,100	5,100
Cost Centre - 1544 - Building Control Enforcement			
Supplies And Services	500	500	500
Net Total - Building Control Enforcement	500	500	500
Cost Centre - 1548 - Building Control			
Employees	342,480	348,690	355,000
Transport	17,880	17,880	17,880
Supplies And Services	35,400	35,400	35,400
Support Services	0	0	0
Customer & Client Receipts	(450,890)	(464,310)	(464,310)
Grants	(340)	(340)	(340)
Recharges	0	0	0
Net Total - Building Control	(55,470)	(62,680)	(56,370)
Totals for Building Control			
Employees	342,480	348,690	355,000
Transport	17,880	17,880	17,880
Supplies And Services	41,000	41,000	41,000
Support Services	0	0	0
Customer & Client Receipts	(450,890)	(464,310)	(464,310)
Grants	(340)	(340)	(340)
Recharges	0	0	0
Net Total - Building Control	(49,870)	(57,080)	(50,770)