

# ATKINS

**WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH**

**COST CHECK REPORT  
NR.5**

**06-Sep-06**

**Atkins Design Solutions**

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**Report prepared for:**



**Project Nr: 5038483**

<b>Project:</b>	<b>WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH</b>
<b>Report:</b>	<b>NR.5 Document Control &amp; Executive Summary</b>
<b>Date:</b>	<b>06/09/2006</b>

**1.0 Document Control & Executive Summary**

<b>Project</b>	WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH	
<b>Project Nr</b>	5038483	
<b>Document Title</b>	COST CHECK REPORT	
<b>Document Version</b>	NR.5	
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<b>Date:</b> .....	<b>Date:</b> .....	

**2.0 Executive Summary**

The purpose of the issue of this Cost Check Report is to revised the current Cost Plan to take into consideration the changes and design development that has taken place since the last report. The nett result is that the Last reported cost of £3,976,022 has decreased to £3,950,888 to bring it in line with the budget.  
The overall current cost is £1,514 below the current funding

Drawings used:

11-01 (P3), 11-02 (P3), 11-03 (P3), 11-04 (P3), 12-01 (P3) & 13-01 (P3)

<b>Project:</b> WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH	<b>Further Information</b>
<b>Report:</b> NR.5	
<b>Date:</b> 06/09/2006	

**2.0 Further Information**

**2.1 Major Changes since last Report:**

- General Design Development
- Omission of raised external walkway
- Reduction in mirrors to dance studios
- Relocation of incoming mains services
- Additional barrier/handrailing to entrance area
- Addition of changing cubicles in lieu of masonry walls
- Additional Mansafe system to roof
- Enlarged store to fitness area
- Reduction in prelims costs for enabling works

**2.2 Risk Items not accounted for in report**

**2.3 Exclusions**

- Jacuzzi installation & associated works
- VAT
- Building Cost uplift
- Gym equipment
- Loose furniture - Assumed existing can be used
- Fees
- Hoists
- Existing/New Safe
- Specialist pool camera equipment
- Lockers
- All decant costs
- New wearing course to car park
- Life saving equipment
- Works required for Part L Regs in connection with existing building
- Relocation of existing fitness areas, creche & associated temporary works

**Project:** WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH  
**Report:** NR.5 **Cost Summary**  
**Date:** 06/09/2006

**COST SUMMARY**

**BUDGET**

Client Requests  
 Design Development  
 Risks/Unknowns  
 Other

<i>Omissions</i>	<i>Additions</i>
	£ 3,952,402
£ -	£ -
£ 32,384	£ 30,870
£ -	£ -
£ -	£ -
<b>£ 32,384</b>	<b>£ 3,983,272</b>
<i>Less Omissions</i>	<b>£ 32,384</b>
<b>ANTICIPATED CONTRACT SUM</b>	<b>£ 3,950,888</b>

**FUNDING**

**Approved Contract Funding** £ 3,952,402  
**Anticipated Underspend** £ 1,514

**PREVIOUS REPORTS ISSUED**

Cost Check Nr 1 dated 13-03-06 in the sum of £3,952,402  
 Cost Check Nr 2 dated 05-05-06 in the sum of £3,952,402  
 Cost Check Nr 3 dated 11-05-06 in the sum of £3,957,500  
 Cost Check Nr 4 dated 06-07-06 in the sum of £3,976,022

**Project:** WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH  
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**Date:** 06/09/2006

**APPROVED FUNDING**

Finance	Amount
Approved Budget	£ 3,952,402

**Total Funding to Summary**    £ 3,952,402

**Project:** WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH  
**Report:** NR.5 **CLIENT REQUESTS**  
**Date:** 06/09/2006

Ref	CLIENT REQUESTS	<i>Omissions</i>	<i>Additions</i>
TRDC-1	Redesign of the changing facilities to accommodate larger group changing areas and incorporate a new position for Jacuzzi/spa (costs of Jacuzzi/spa and associated works excluded from this report).	£ -	£ -
To Summary		£ -	£ -

**Project: WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH**  
**Report: NR.5** **DESIGN DEVELOPMENT**  
**Date: 06/09/2006**

Ref	DESIGN DEVELOPMENT	<i>Omissions</i>		<i>Additions</i>	
-	Re-organisation of internal space to changing village	£	-	£	-
-	Egress from changing village to pool - rearranged	£	-	£	-
-	Health & Beauty room moved	£	-	£	-
-	Temporary screens moved to reception area to facilitate solarium	£	-	£	-
-	Additional of extra contractors preliminaries costs attributable to enabling works contract - now separate contract.	£	-	£	23,620.00
-	Omission of raised external walkway	£	8,000.00		
-	Reduction in mirrors to dance studios	£	10,000.00		
-	Relocation of incoming mains services	£	5,000.00		
-	Additional barrier/handrailing to Jacuzzi area	£	-	£	1,250.00
-	Addition of changing cubicles in lieu of masonry walls	£	384.00	£	-
-	Additional Mansafe system to roof	£	-	£	5,000.00
-	Reduction in prelims costs for enabling works	£	9,000.00	£	-
-	Enlarged store to fitness area	£	-	£	1,000.00
To Summary		£	32,384.00	£	30,870.00

**Project:** WILLIAM PENN LEISURE CENTRE, RICKMANSWORTH  
**Report:** NR.5 **RISKS/UNKNOWNNS**  
**Date:** 06/09/2006

Ref	RISKS/UNKNOWNNS	<i>Omissions</i>		<i>Additions</i>	
-	Condition/extent of existing substructure	£	-	£	-
-	Condition/extent of existing roof	£	-	£	-
-	Suitability of existing ground condition	£	-	£	-
-	Interface between new/existing roof	£	-	£	-
-	Interface between new/existing frame	£	-	£	-
-	Extent of underpinning to existing foundations	£	-	£	-
To Summary		£	-	£	-



